

CENTERVILLE CITY
REDEVELOPMENT AGENCY

JUNE 30, 2007
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of CENTERVILLE CITY for the fiscal year ending JUNE 30, 20 07, as approved and adopted by resolution dated JUNE 20, 20 06. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

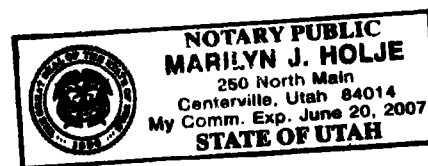
was held on JUNE 6, 20 06.

Signed: Steve H. Shacker
Budget Officer or Agency Director

Subscribed and sworn to this 12th

day of July, 20 06.

Marilyn J. Holje
(Notary Public)



Centerville City
Redevelopment Agency

2006-2007
Fiscal Year

REVENUES

Page 3 of 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
General Fund Revenues				
	TAXES			
	Tax Increment Monies-Current	\$570,680	\$726,928	\$800,000
	Prior Year's Tax Increment-Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans-Grants from Local Unitss:			
	Centerville City	\$0	\$0	\$0
	MISCELLANEOUS REVENUE			
	Interest Earnings			
	Rents & Concessions			
	Sale of Fixed Assets or Materials	\$55,776	\$55,776	\$0
	CONTRIBUTIONS & TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
	Contributions from Fund Balance			
	TOTAL REVENUES	\$626,456	\$782,704	\$800,000

GENERAL FUND EXPENDITURES

	GENERAL GOVERNMENT			
	Salaries	\$0	\$0	\$0
	Governing Board (Board of Directors)	\$0	\$0	\$0
	Rent	\$0	\$0	\$0
	Legal Fees	\$944	\$3,000	\$5,000
	Central Staff	\$0	\$0	
	Administrative	\$50,000	\$50,000	\$60,000
	Supplies & Other Materials	\$4,590	\$1,245	\$500
	Professional Services	\$28,624	\$31,000	\$5,000
	Other: Insurance	\$582	\$582	\$1,700
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land aquisition, infrastructure, improvements, etc.)			\$75,000
	Repayment obligations	\$280,680	\$507,475	\$652,800
	MISCELLANEOUS			
	BUDGETED INCREASE IN FUND BALANCE		\$189,402	\$0
	Budgeted increase in Fund Balance			
	TOTAL EXPENDITURES	\$365,420	\$782,704	\$800,000